

Priority Area	Indicator(s)	Baseline	Lead Officer	LAA Improvement Target			Comments
				08/09	09/10	10/11	
Managing Growth	NI 154 – Net additional homes provided GREEN	3,451	Alex Plant Cambridgeshire Horizons	3,870	3,870	3,870	Potential impact of market conditions on indicators have been acknowledged; there will be an opportunity to review targets for years 2 and 3 if we have intelligence of changing circumstances)
	NI 155 – Number of affordable homes delivered (gross) GREEN	17% (3 year average over previous three years)	Alex Plant Cambridgeshire Horizons	23% (890)	25% (968)	27% (1045)	
	NI 198 – Children travelling to school (mode of travel used) GREEN	2006/07 23.75% by car	Brian Smith Cambridgeshire County Council	22%	21%	20%	
Economic Prosperity	NI 152 - Working age people on out of work benefits (Fenland only) GREEN	12.1%	Mark Green Job Centre Plus (Economic Development and Enterprise Forum)	0.25% reduction from baseline	0.50% reduction from baseline	1% reduction from baseline	
	NI 163 – Working age population qualified to at least level 2 or higher YELLOW	2006 73%	Sue Churchill Learning and Skills Council (Economic Development and Enterprise Forum)	74%	75%	76%	Negotiation on going Awaiting comments from Go East
	NI 182 – Satisfaction of businesses with local authority regulation services GREEN	To be established in year one	Leon Livermore Cambridgeshire County Council (Cambridgeshire Regulators Forum)	Establish baseline	tbc	tbc	We will deliver a measurable improvement in the performance and this will be agreed with BERR/Go-East during the LAA refresh process, in the autumn 08.

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Environmental Sustainability	NI 177 – Local bus passenger journeys GREEN	2006/07 20.15m	Mark Kemp Cambridgeshire County Council	20.85m	21.8m	22.5m	
	NI 186 - Per capita CO2 emission in the LA area YELLOW	tbc	Julia Barrett Cambridgeshire County Council (Climate Change Partnership)	tbc	tbc	tbc	Negotiations on going Local lead providing information to Go East on potential baseline and targets based on recent information released by Defra
	NI 188 – Adapting to climate change YELLOW	Level 0 (overall county assessment – average of individual authorities)	Barbara Wilcox Cambridgeshire County Council (Climate Change Partnership)	Level 1	Level 2	Level 3	Negotiations on going <u>Targets noted are only tentative</u> - Further work /discussions taking place to develop suitable baseline and targets
	NI 197 – Improved local biodiversity YELLOW	2007 138 sites	Barbara Wilcox Cambridgeshire County Council (Biodiversity Partnership)	155	160	165	Negotiations on going <u>Targets noted are only tentative</u> - Further work / discussions taking place to develop suitable baseline and targets
Equality & Inclusion	NI 110 – Young people’s participation in positive activities GRAY		Tom Jefford Cambridgeshire County Council (CYPSP)				Target setting deferred by agreement with GO East to year 2
	NI 111 – First time entrants to the Youth Justice System GRAY		Tom Jefford Cambridgeshire County Council (CYPSP)				Target setting deferred by agreement with GO East to year 2
	NI 112 – Under 18 conception rate GREEN	2006 -16.2%	Tom Jefford Cambridgeshire County Council (CYPSP)	-30.6%	-37.7%	-45%	

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Equality & Inclusion	NI 51 - Effectiveness of child and adolescent mental health services GREEN	2007/08 12	Elaine Petch Cambridgeshire County Council (CYPSP)	12	tbc	tbc	Maximum score of 16 available on current NI 51 – this is an interim PI for 08/09 only according to guidance.
	NI 54 – Services for disabled children GRAY		Elaine Petch Cambridgeshire County Council (CYPSP)				Target setting deferred by agreement with GO East to year 2
	NI 56 - Obesity among primary school children in year 6 YELLOW	2007 tbc	Val Thomas Primary Care Trust (Health & Well Being Partnership – HWBP)	16.3%	16.6%	16.2%	Negotiations on going
	NI 70 – Hospital admissions caused by unintentional and deliberate injuries to children and young people YELLOW	92 per 10k population	Adrian Loades Cambridgeshire County Council (CYPSP)	89.7 per 10K population	86.5 per 10k population	83.4 per 10k population	Negotiations on going
	NI 120 – All age all cause mortality in the 20% most deprived areas in Cambridgeshire GREEN	Males 2005 (2004/06) 756.5 Females 2005 (2004/06) 554.4	Liz Robin Primary Care Trust (HWBP)	Males 707 Females 523	Males 686 Females 510	Males 667 Females 498	
	NI 123 - 16+ current smoking prevalence GREEN	2007/08 est 2837 (4 week quitters)	Val Thomas Primary Care Trust (HWBP)	3496	3800	3850	
	NI 125 – Achieving independence for older people through rehabilitation / intermediate care GREEN	To be established in 08/09	Vinny Logan Primary Care Trust (Cambridgeshire Care Partnership - CCP)	Establish baseline	tbc	tbc	

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Equality & Inclusion	NI 131 – Delayed transfers of care from hospital YELLOW	43 acute only (provisional)	Vinny Logan Primary Care Trust (Cambridgeshire Care Partnership - CCP)	10.2	9.5	8.9	Negotiations on going Work looking at UNIFY2 to understand performance for acute & non-acute to inform the targets
	NI 135 – Carers receiving needs assessment or review & a specific carers service, or advice and information YELLOW	12 (provisional)	Mark Howe Cambridgeshire County Council (CCP)	15	18	20	Negotiations on going Awaiting response from DoH
	NI 136 – People supported to live independently through social services YELLOW	3,288	Claire Bruin Cambridgeshire County Council (CCP)	3,388	3,488	3,588	Negotiations on going Awaiting response from Go East
	NI 141 – Number of vulnerable people achieving independent living YELLOW	62.2%	Jane Mansfield Cambridgeshire County Council (CCP)	65%	67.5%	70%	Negotiations on going
	NI 148 – Care leavers in EET GREEN	2006/07 57.1%	Elaine Petch Cambridgeshire County Council (CYPSP)	65%	69%	73%	
Safer & Stronger Communities	NI 1 - % of people who believe people from different backgrounds get on well together GREEN	To be established in 08/09	Stephen Moir and Mike Davey Cambridgeshire County Council	Establish baseline	tbc	4% point increase from baseline	Place Survey
	NI 4 - % of people who feel they can influence decisions in their locality GREEN	To be established in 08/09	Mike Parsons Cambridgeshire County Council	Establish baseline	tbc	4% point increase from baseline	Place Survey

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Safer & Stronger Communities	NI 7 – Environment for a thriving third sector GREEN	To be established in 08/09	Steve Vartoukian Cambridgeshire County Council	Establish baseline	tbc	tbc	Meaningful increase between 2008 and 2010 surveys – cannot set a numerical target until a baseline is available
	NI 8 – Adult participation in sport GREEN	2005/06 22%	Simon Fairhall Living Sport	1% increase	1.5% increase	1.5% increase	
	NI 15 – Serious violent crime rate YELLOW	2007 118 offences	Julie Spence Cambridgeshire Constabulary (CSSG)	tbc	tbc	tbc	Negotiations on going
	NI 16 – Serious acquisitive crime rate YELLOW	2007 7,390	Julie Spence Cambridgeshire Constabulary (CSSG)	tbc	tbc	tbc	Negotiations on going
	NI 17 – Perceptions of antisocial behaviour GREEN	To be established in 08/09	Mike Parsons Cambridgeshire County Council (CSSG)	Establish baseline	tbc	4% point increase from baseline	Place Survey
	NI 32 – Repeat incidents of domestic violence GRAY		Mike Davey Cambridgeshire County Council (Domestic Violence Forum)				Target setting deferred by agreement with GO East to year 2
	NI 47 – People killed or injured in road traffic accidents YELLOW	2007 418	Mark Kemp Cambridgeshire County Council (Road Safety Partnership)	415	400	380	Negotiations on going

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				08/09 (07/08 school year)	09/10 (08/09 school year)
Educational Attainment (Economic Prosperity & Equality and Inclusion)	NI 72 – Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	2007 58%	Helen Whiter Cambridgeshire County Council	62%	62%
	NI 73 – Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	2007 74%	Helen Whiter Cambridgeshire County Council		80%
	NI 74 – Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	2007 72%	Helen Whiter Cambridgeshire County Council		80%
	NI 75 – Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	2007 49.2%	Helen Whiter Cambridgeshire County Council		61%
	NI 83 – Achievement at level 5 or above in Science at Key Stage	2007 79%	Helen Whiter Cambridgeshire County Council	83%	85%
	NI 87 – Secondary school persistent absence rate	2007 6.6%	Helen Whiter Cambridgeshire County Council	5.7%	
	NI 92 – Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	2007 31%	Helen Whiter Cambridgeshire County Council	28%	27%
	NI 93 – Progression by 2 levels in English between Key Stage 1 and Key Stage 2	2007 84.1%	Helen Whiter Cambridgeshire County Council		92%
	NI 94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	2007 76.8%	Helen Whiter Cambridgeshire County Council		90%

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Educational Attainment (Economic Prosperity & Equality and Inclusion)	NI 95 – Progression by 2 levels in English between key stage 2 and key stage 3	Not provided by DCSF	Helen Whiter Cambridgeshire County Council		43%
	NI 96 – Progression by 2 levels in Maths between key stage 2 and key stage 3	Not provided by DCSF	Helen Whiter Cambridgeshire County Council		73%
	NI 97 – Progression by 2 levels in English between key stage 3 and key stage 4	2007 56.7%	Helen Whiter Cambridgeshire County Council		68%
	NI 98 – Progression by 2 levels in Maths between key stage 3 and key stage 4	2007 27.8%	Helen Whiter Cambridgeshire County Council		37%
	NI 99 – Looked after children reaching level 4 in English at Key Stage 2	2007 50%	Helen Whiter Cambridgeshire County Council	40.7%	61.5%
	NI 100 - Looked after children reaching level 4 in Maths at Key Stage 2	2007 66.7%	Helen Whiter Cambridgeshire County Council	40.7%	53.8%
	NI 101 – Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Not provided by DCSF	Helen Whiter Cambridgeshire County Council	7.4%	24.1%

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Managing Growth	NI 159 - Supply of ready to develop housing sites BLUE	tbc	Alex Plant Cambridgeshire Horizons	tbc	tbc	tbc	
	NI 5 – Overall / general satisfaction with the local area BLUE	To be established in 08/09	Mark Lloyd Cambridgeshire County Council	Establish baseline	tbc	4% point increase from baseline	Place Survey
Economic Prosperity	NI 172 - % of businesses showing growth BLUE	To be established in 08/09	Business Link (Economic Development and Enterprise Forum)	Establish baseline	tbc	tbc	Target setting deferred by agreement with GO East, pending availability of new data sets When data is available partners will consider negotiating a key improvement target and including this indicator as one of the 35 in the annual refresh
Equality & Inclusion	NI 69 – Children who have experienced bullying BLUE	To be established in 08/09	Adrian Loades Cambridgeshire County Council (CYPSP)	Establish baseline	2% reduction from baseline	2% reduction from baseline	
Safer & Stronger Communities	NI 115 – Substance misuse by young people BLUE	To be established in 08/09	Tom Jefford Cambridgeshire County Council (DAAT)	Establish baseline	tbc	tbc	The defined range in the national indicator is too narrow covering ages 10 to 15. Partners desire reporting up to 18 but if local target is defined within this age range a way to measure and report performance must be determined

